



US Army Corps
of Engineers

St. Louis District

Information Paper Lake Shelbyville, IL

Flood Control Acts of 1944 and 1958

Operation and Maintenance (FRM)

Location and Description: The project provides flood control, water supply, recreation, conservation of fish and wildlife, and water quality control and augments navigation flows downstream on the Kaskaskia River. The lake extends northeastward to approximately river mile 275 through Shelby, Moultrie, Douglas, and Coles counties in Illinois.



**Dam West beach
visitation during
summer 2020.**

- FY22 President’s Budget: \$17,965k, IIJA \$8,825k (Baseline level: \$5,818k).
 - Operate and maintain project at an acceptable level of service.
 - Complete storm damage repairs -shoreline repairs, levee repairs, and road repairs.
 - Sustainability – Replacement of comfort stations, shower buildings, fish cleaning stations, lift station, leaking water and sewer lines,
 - Complete dam bridge and Tainter gate repairs and painting.
 - Perform boundary maintenance, periodic inspection, and security upgrades.
 - IIJA – Complete damage repairs, shoreline revetment, replace radio tower, fishery rehabilitation work, maintenance for recreation areas, and update to the current Water Control Manual.

- Activities after FY22 (top items listed)
 - Operate and maintain project.
 - Restore navigation depth to the facilities at Sullivan Marina.
 - Road Maintenance.
 - Replace recreational facilities to meet ADA requirements/retire buildings.
 - Provide operations and maintenance, dam safety, water control, and real estate for compliance management.

- Status
 - Implement sustainability measures at project office and visitor center to reduce energy costs

*(Estimate)	FY19	FY20	FY21	FY22
Federal Allocation	\$6,372k	\$6,074k	\$6,310k	\$17,965k
Supplemental	\$0	\$686k	\$145k	\$0
IIJA	\$0	\$0	\$0	\$8,825k
Non-Appropriated Contributions	\$667k	\$545k	\$	TBD
Rec. Fees Collected	\$719k	\$800k	\$728k	TBD
Total Visits	1,877,000	1,757,000	2,113,000	TBD
VALUE TO NATION				
Flood Damages Prevented (Cumulative 1993-2020 Carlyle-Shelbyville)			\$857,898,000	
FY19 Visitor Spending			\$64,365,000	
FY19 Jobs Supported			528	
Rec. Area Management			12 by Corps; 5 by out-grant	
Acres Managed			24,500 by Corps; 9,900 by others	