



US Army Corps  
of Engineers

St. Louis District

# Information Paper Lake Shelbyville, IL

Flood Control Acts of 1944 and 1958

## Operation and Maintenance (FRM)

**Location and Description:** The project provides flood control, water supply, recreation, conservation of fish and wildlife, and water quality control and augments navigation flows downstream on the Kaskaskia River. The lake extends northeastward to approximately river mile 275 through Shelby, Moultrie, Douglas, and Coles Counties.



*Dam West Beach visitation during summer 2020*

- FY 2021 Allocation \$6,310k, FY 2021 President’s Budget \$6,310k (baseline level \$5,818k); PL116-136 Cares Act \$145k
  - Operate and Maintain project at a less than acceptable service level (including reduced camping availability, reduce day use availability, reduced staffing, outreach and public safety efforts)
  - Complete sustainability waterline replacements, perform periodic inspection, and complete Main Dam Tainter Gate repairs.
  
- Activities after FY 2021 (top items listed)
  - Operate and Maintain project
  - Restore Navigation depth to the floating facilities at Sullivan Marina
  - Repair and paint metal works and bridge on main dam
  - Road Maintenance
  - Replace recreational facilities to meet ADA requirements/retire buildings
  - Provide operations and maintenance, dam safety, water control and real estate for compliance management.
  
- Status
  - Implement sustainability measures at project office and visitor center to reduce energy costs

*(Estimate)	FY18	FY19	FY20	FY21
- Federal Allocation	\$9,085k	\$6,372k	\$6,372k	\$6,310k
- Supplemental	\$0	\$0	\$686k	\$145k
- Non Appropriated Contributions	\$672k	\$667k	\$545k	TBD
- Rec Fees Collected	\$706k	\$719k	\$800K	TBD
- Total Visits	2,189,000	1,877,000	1,757,000	TBD
<b>VALUE TO NATION</b>				
Flood Damages Prevented (cumulative 1993-2019 Carlyle-Shelbyville)			\$830,717,000	
FY19 Visitor Spending			\$64,365,000	
FY19 Jobs Supported			528	
Rec Area Management			12 by Corps; 5 by out-grant	
Acres Managed			24,500 by Corps; 9,900 by others	