

Location and Description: Project is located on the St. Francis River, mile 309, in the Ozark uplands of Wayne County, Missouri and provides flood control, recreation, water quality, and conservation of fish and wildlife. Wappapello Lake consists of 44,349 acres of land and 8,400 acres of water. The dam site lies 22 miles southeast of Greenville, 16 miles northeast of Poplar Bluff, and one mile southwest of Wappapello, Missouri.

- FY 2020 Allocation \$9,069k FY 2020 President’s Budget \$4,524k (baseline service level \$5,841k)
 - Operate and maintain the project.
 - Rehabilitate flood damaged roadways from the 2017 and 2019 flood events.
 - Replace restroom and shower houses, habitat restoration, nature trail rehab, replace security system, and boundary line maintenance.
 - Coordinate completion of design Plans and Specs, Environmental Assessment, and associated mitigation with Missouri Department of Transportation for final section of State Route D elevation and relocation to reduce flood closures due to reservoir operations.

- Activities after FY 2020, (top items listed)
 - Operate and maintain the project.
 - Continue work to plan, elevate, and relocate Missouri State Route D.
 - Plant and develop new Greenhouse and Education Center incorporating the new Greenhouse into the pollinator program at Wappapello Lake.
 - Complete Wappapello Lake Project Master Plan and Shoreline Management Plan revisions.

- Status
 - Dam assessed as Dam Safety Action Class (DSAC) III
 - Transition Lake Project for success following several retirements of lead and management personnel.

BELOW: State Route D, final section to be raised and relocated, partnership with MODOT



VALUE TO NATION	
Flood Damages Prevented (cumulative 1993-2018)	\$180,523,000
FY16 Visitor Spending	\$25,310,000
FY16 Jobs Supported	241
Rec Area Management	14 by Corps; 10 by outgrant
Acres Managed	39,189 by Corps; 5,160 by others

(*Estimate)	FY17	FY18	FY19	FY20
- Federal Allocation	\$14,064k	\$10,977k	\$6,043k	\$9,069k
- Supplemental	\$0	\$1,850	\$0	\$175k
- Non Appropriated Contributions	\$444k	\$460k	\$570k	\$75k YTD
- Rec Fees Collected	\$294k	\$381k	\$409k	TBD
-Total Visits	873,000	925,000	TBD	TBD