



**US Army Corps
of Engineers**
St. Louis District

Information Paper Lake Shelbyville, IL

Flood Control Acts of 1944 and of 1958

Operation and Maintenance (FRM)

Location and Description: The project provides flood control, water supply, recreation, conservation of fish and wildlife, and water quality control and augments navigation flows downstream on the Kaskaskia River. The lake extends northeastward to approximately river mile 275 through Shelby, Moultrie, Douglas, and Coles Counties.

- FY 2019 Allocation \$6,309k, FY 2019 President’s Budget \$6,272k (baseline level \$5,818k)
 - Operate and maintain project at baseline service level
 - Repair failed concrete drainage systems on east side of main dam
 - Indiana bat survey
 - Invasive species removal
 - Boundary monumentation and rectification
 - P&S for repair and paint metal works on Main Dam

- Activities in FY 2020, President’s Budget \$5,161k (top items listed)
 - Operate and maintain project at less than an acceptable service level
 - Recommended funding level for common O&M in Recreation Business line is less than FY-18 and FY-19 which will result in recreation area closures, day-use area closures, reduced public safety efforts, and significant negative economic consequences
 - Repair and paint metal works and bridge on main dam
 - Boundary Maintenance.

- Status
 - Implement sustainability measures at project office and visitor center to reduce energy costs



CXT Building being placed

	FY16	FY17	FY18	FY19
- Federal Allocation	\$6,157k	\$6,195k	\$9,085k	\$6,372k
- Supplemental	\$0	\$3,108k	\$0	\$0
- Non Appropriated Contributions	\$347k	\$502k	\$672k	TBD
- Rec Fees Collected	\$678k	\$676k	\$706k	TBD
- Total Visits	4,449k	TBD	TBD	TBD
VALUE TO NATION				
Flood Damages Prevented (cumulative 1993-2018 Carlyle-Shelbyville)	\$789,117,000			
FY16 Visitor Spending	\$40,301,000			
FY16 Jobs Supported	381			
Rec Area Management	12 by Corps; 5 by out-grant			
Acres Managed	24,500 by Corps; 9,900 by others			

