Operation and Maintenance (NAV)

**Location and Description:** The portion of the Illinois Waterway within the boundaries of the St. Louis District extends from the mouth of the Illinois River at Grafton, Illinois to the tailwater of LaGrange Lock and Dam at mile 80.15. The project maintains a nine-foot navigation channel by dredging/channel patrol, water management, and river engineering. The project has stewardship responsibility for 16,000 acres of public lands.

- FY 2019 Allocation $2,039k, FY 2019 President’s Budget $2,060k (baseline service level $2,348k)
  - Dredging and channel maintenance
  - Minimal stewardship; management cabin outgrants

- Activities in FY 2020, President’s Budget $2,065k (top items listed)
  - Operate/Maintain the project at less than baseline level
  - Reduced water management, dredge planning; risk of increased closures similar to emergency closures last 2 years at mi 77 with high economic impacts. In Aug 2018, the Dredge Potter moved 155k cubic yards under unplanned emergency closure

- Status
  - River training structures could reduce and regulate dredging costs
  - Water Management and Dredge Planning not sufficiently funded to address risk to channel.
  - Project has 16,000 acres of public land with very little environmental stewardship funds and no federal recreational investment for public access or education
  - Inadequate management of outgrant cabin sites causing public health risk, financial burden on local agencies.
  - Broadening partnerships in attempt to meet stewardship and recreation shortfall needs - Center for American Archeology at Kampsville

<table>
<thead>
<tr>
<th></th>
<th>FY16</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
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<tbody>
<tr>
<td>- Federal Allocation</td>
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<tr>
<td>- Supplemental</td>
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<tr>
<td>- Total Visits</td>
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**Value to Nation**

- Ton miles (FY16): 37,823,110,000
- Tonnage (FY18): 30,258,872
- Cost per Ton: $.07
- Visitor Spending (FY16): $6,685,000
- Jobs Supported (Rec spending only): 57
- Rec Area Management: 8
- Acres Managed: 16,000

*Old Kampsville Canal/Lock, in service 1848-1938, now Center for American Archeology*