

Updated 2/3/15				
	FY15	FY15	FY15	FY16
	PRESIDENT'S BUDGET FY15	Conference	Anticipated Allocation as of 3 Feb 15	PRESIDENT'S BUDGET FY16
Investigations				
St. Louis Riverfront	0	0	100	700
Kaskaskia River Basin Restoration	0	0	50	500
<i>Subtotal I</i>	0	0	150	1,200
TOTAL I	0	0	150	1,200
Construction				
E. St. Louis	9,810	50	50	50
Alton to Gale	0	0	100	-
Bois Brule	0	0	1,700	-
Cape Girardeau Floodwall	0	0	2,950	-
Chesterfield, MO	915	915	3,665	1,275
St. Louis (CSO)	0	0	2,200	-
Regulating Works	50	50	50	50
Melvin Price	3,800	3,600	3,600	2,000
Wood River Levee, IL	8,650	50	50	50
<i>Subtotal C</i>	23,225	4,665	14,365	3,425
Upper Mississippi River Restoration	6,500		7,495	TBD
TOTAL C	29,725	4,665	21,860	3,425
<i>Operation and Maintenance 1/</i>				
Carlyle Lake	5,680	5,680	5,892	5,837
Cannon Dam	7,187	7,187	7,259	8,813
Illinois Waterway	1,826	1,826	1,826	1,826
Inspection of Completed Environmental Projects, IL	50	50	50	50
Insp of Completed Works -- IL	1,393	TBD	TBD	TBD
Insp of Completed Works -- MO	647	TBD	TBD	TBD
Kaskaskia River Navigation	1,988	1,988	1,992	3,648
Lake Shelbyville	5,658	5,658	5,957	6,208
"Upper" River	25,624	25,624	26,087	22,226
"Lower" River	27,146	27,146	27,504	24,487
SEMO	1	1	401	1
Rend Lake	6,072	6,072	6,176	5,606
<i>Subtotal Regular O&M</i>	83,272	81,232	83,144	78,702
NAGPRA	6,000	6,000	6,750	6,000
TOTAL O&M	89,272	87,232	89,894	84,702

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Wappapello		4,296	4,296	6,300	4,512
TOTAL MR&T		4,296	4,296	6,300	4,512
FUSRAP					
Latty Avenue		1,500	1,500	1,500	500
St. Louis Airport Site VP		7,000	9,000	12,000	7,000
St. Louis Airport Site		50	50	50	1,500
St. Louis Downtown Site		15,000	13,000	13,000	15,000
Iowa Ammunition Plant		4,000	5,000	6,000	4,000
TOTAL FUSRAP		27,550	28,550	32,550	28,000
GRAND TOTAL		150,843	124,743	150,754	121,839
1/ Does not include 1% set-aside					
TBD: MVS breakout amount not yet available					