



US Army Corps
of Engineers
St. Louis District

Mississippi River Between the Ohio & Missouri Rivers (Lower River)

River and Harbor Acts of 1910, 1927, and 1930 as amended by the River and Harbor Acts of 1945 and 1958.

Operation and Maintenance (NAV)

Location and Description: Project responsibility extends from the mouth of the Ohio River to the Missouri River at the northern boundary of the City of St. Louis including 195 miles of Open River, St. Louis Harbor and 10,000 acres of public land. Project provides nine-foot navigation channel with a canal/Locks 27 at Chain of Rocks, fixed crest rock dam, channel maintenance, dredging, and flood risk management. Project has environmental stewardship responsibility as well as land-and water-based recreational opportunities.

- FY 2017 Allocation (\$24,658k) (baseline service level \$26,306k)
Supplemental Funding (\$2,230k)
 - Operate and maintain project at less than baseline service level
 - Executing Supplemental funding on repairs to damages caused by recent flood events.

- FY 2018 President’s Budget (\$29,948k) (top 3 items listed)
 - Operate and maintain project
 - Non-routine repairs to regionally prioritized backlog to include Phase III shoreline repairs, Liftgate Hoisting Chain System, and Liftgate Counterweight System Repairs

- Status
 - Backlog of unfunded needs reduced by \$65.5M (\$33M CG; \$32.5M O&M) since FY 2006
 - Locks 27 unscheduled closures cost U.S. economy \$2.7M/day



Failed Liftgate Hoisting Rollers at Locks 27

	FY13	FY14	FY15	FY16	FY17
- Federal Allocation	\$33,504k	\$39,914k	\$24,853k	\$25,044k	\$24,658k
- Supplemental	\$ 4,600k	\$ 0	\$ 0	\$ 2,850k	\$2,230k*
-Non Appropriated Contributions	\$1,100k	\$1,000k	\$167k	\$146k	\$176k
- Total Visits				*210k	TBD

* Change in Corps’ Visitation Estimation Reporting System process

VALUE TO NATION	
Ton Miles (FY16)	17,995,711,904
Tonnage (FY16)	107,562,671
Project Cost per Ton	\$0.31
FY15 Visitor Spending	\$20,824,000
FY15 Jobs Supported (Rec spending only)	708
Rec Area Management	6
Acres Managed	10,000