



**US Army Corps
of Engineers**
St. Louis District

Information Paper Lake Shelbyville, IL

Flood Control Acts of 1944 and of 1958

Operation and Maintenance (FRM)

Location and Description: The project provides flood control, water supply, recreation, conservation of fish and wildlife, and water quality control and augments navigation flows downstream on the Kaskaskia River. The lake extends northeastward to approximately river mile 275 through Shelby, Moultrie, Douglas, and Coles Counties.

- FY 2017 Allocation (\$6,195k) (baseline level \$5,818k) Supplemental funding (\$2,808k)
 - Operate and maintain project at acceptable service level (\$5,975k)
 - Workplan package for sedimentation survey and digitizing boundary (\$220k)
 - 20kw solar power project to office, maintenance compound (\$410k)
 - Supplemental Funds for Winter 2015/2016 flood repairs.
 - Master Plan update complete
- FY 2018 Presidents Budget (\$8,835k) (top items listed)
 - Operate and maintain project at acceptable service level (\$6M)
 - Stilling Basin Repair/Dewater (\$2.2M)
 - Repair/replace critical electrical components serving main dam, Flood Risk Management support features and brake heaters (\$240k)
 - Repair failed concrete drainage systems on west side of main dam (\$250k)
- Status
 - Recover from 2015/2016 flood event. Repair/Rehab facilities, roads and parking impacted by flood waters.
 - High Water in May 2017 caused damage to recreation facilities, infrastructure and environmental areas.
 - Implement sustainability measures at project office and visitor center to reduce energy costs



*USACE and
Okaw Valley,
Partnership
Award MG
Wehr*

*(Estimate)	FY13	FY14	FY15	FY16	FY17
- Federal Allocation	\$5,813k	\$5,948k	\$5,954k	\$6,157k	\$6,195k
- Supplemental	\$ 0	\$ 0	\$ 0	\$ 0	\$2,808k*
- Non Appropriated Contributions	\$402k	\$638k	\$330k	\$347k	TBD
- Rec Fees Collected	\$564k	\$539k	\$592k	\$678k	TBD
- Total Visits				*4,449k	TBD
VALUE TO NATION					
Flood Damages Prevented (cumulative 1993-2013 Carlyle-Shelbyville)					\$632,040,000
FY12 Visitor Spending					\$88,487,000
FY12 Jobs Supported					1,168
Rec Area Management					12 by Corps; 5 by out-grant
Acres Managed					24,500 by Corps; 9,900 by others

*Change in Corps' Visitation Estimation Reporting System process



*Solar Array Project
install (June 2017)*