



**US Army Corps
of Engineers**
St. Louis District

Information Paper Illinois Waterway

River and Harbor Acts of 1927 and 1930

Operation and Maintenance (NAV)

Location and Description: The portion of the Illinois Waterway within the boundaries of the St. Louis District extends from the mouth of the Illinois River at Grafton, Illinois to the tailwater of LaGrange Lock and Dam at mile 80.15. The project maintains a nine-foot navigation channel by dredging/channel patrol, water management, and river engineering. The project has stewardship responsibility for 16,000 acres of public lands.

- FY 2017 Budget (\$1,847k) (baseline service level \$2,348k)
 - Dredging and channel maintenance
 - Recovery from recent flood events created project funding shortfall and places navigation channel at increased risk of closure or reduced capacity from shoaling
 - Minimal stewardship; management of recreational cabin outgrants

- FY 2018 President’s Budget (\$1,985k)
 - Operate and maintain the project at less than baseline level

- Status
 - River training structures could reduce and regulate dredging costs
 - Project has 16,000 acres of public land with very little environmental stewardship funds and no recreational investment for public access or education
 - Inadequate management of outgrant cabin sites causing public health risk and placing financial burden on other Federal, State, and Local Agencies.
 - Broadening partnerships in attempt to meet stewardship and recreation needs - Center for American Archeology at Kampsville

The Dredge Goetz (MVP) working on the Illinois River.



	FY13	FY14	FY15	FY16	FY17
-Federal Allocation	\$1,632k	\$2,286k	\$1,808k	\$2,158k	\$1,847k
- Supplemental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
-Non Appropriated Contributions	\$340k	\$340k	\$230k	\$307k	\$300k
-Total Visits				155k*	TBD

* Change in Corps’ Visitation Estimation Reporting System process

VALUE TO NATION	
Ton miles (FY16)	2,222,500,000
Tonnage (FY16)	28,188,000
Cost per Ton	\$.11
FY12 Visitor Spending	\$5,634,000
FY12 Jobs Supported (Rec spending only)	192
Rec Area Management	8
Acres Managed	16,000



Public safety/health management of outgrant cabin Leases