



US Army Corps
of Engineers

St. Louis District

Information Paper Lake Shelbyville, IL

Flood Control Acts of 1944 and 1958

Operation and Maintenance (FRM)

Location and Description: The project provides flood control, water supply, recreation, conservation of fish and wildlife, and water quality control and augments navigation flows downstream on the Kaskaskia River. The lake extends northeastward to approximately river mile 275 through Shelby, Moultrie, Douglas, and Coles counties in Illinois.



Kayak Run, 2022

- **FY23 Allocation:** \$7,853 (Baseline level: \$5,818k).
 - Operate and maintain project at an acceptable level of service.
 - Sustainability – Replacement of comfort stations.
 - Conduct dam bridge and Tainter gate repairs and painting, CCTV upgrades, and dam safety inspections.
 - Performed boundary maintenance, periodic inspection, and security upgrades.
 - BIL – Repair damaged roadways and complete dam security upgrades.
- **Activities after FY23** (top items listed)
 - Operate and maintain project.
 - Restore navigation depth to the facilities at Sullivan Marina.
 - Road Maintenance.
 - Continue recreation facility improvements.
 - Provide operations and maintenance, dam safety, water control, and real estate for compliance management.
- **Status**
 - Implement sustainability measures at project office and visitor center to reduce energy costs.

| *(Estimate) | FY20 | FY21 | FY22 | FY23 |
|---|-----------|-----------|-----------|----------------------------------|
| Federal Allocation | \$6,074k | \$6,310k | \$11,140k | \$6,478k |
| Supplemental | \$686k | \$145k | \$0 | \$0 |
| BIL | \$0 | \$0 | \$8,825k | \$1,375k |
| DRSSA | \$0 | \$0 | \$6,825k | \$0 |
| Non-Appropriated Contributions | \$545k | \$ | \$742K | \$TBD |
| Rec. Fees Collected | \$800k | \$728k | \$826,000 | TBD |
| | | | | |
| Total Visits | 1,757,000 | 2,113,000 | 1,971,000 | TBD |
| VALUE TO NATION | | | | |
| Flood Damages Prevented (Cumulative 1993-2022 Carlyle-Shelbyville) | | | | \$1,044,000 |
| FY21 Visitor Spending | | | | \$83,919,000 |
| FY21 Jobs Supported | | | | 793 |
| Rec. Area Management | | | | 12 by Corps; 5 by out-grant |
| Acres Managed | | | | 24,500 by Corps; 9,900 by others |