

Appendix A

Mark Twain State Park

Mark Twain State Park Capital Improvements Budget Program

TABLE A-1 below shows the current "4-Year Capital Improvements Budget Program" for Mark Twain State Park. The following discussion of the listed projects is based on past conversations or tentative planning efforts.

ID #3124 Develop Public Beach: The existing public beach may be relocated at some point in the future. (This original proposal is likely related to one plan that would have put the marina at the current beach location.)

ID #3099 Design Campground Renovation: Develop plans for upgrading and renovating existing campsites, roads, parking, washhouses, and other existing amenities in campground.

ID #3130 Install. Lighting at Rte. U boat ramp: Install parking lot lights and lights at the public boat ramp. Install electric service to area.

ID #2876 Plan/Design for Public Beach: Planning and design phase for ID #3124, above.

ID #2780 Campground Fee Booth: Construct building for collection of camping fees.

ID #2086 Contact Sta. Displays: Develop, build and install interpretive and other displays at the Visitor Contact. Station to be built at Highway 107 and Rte. U.

ID #2105 Complete Group Camp: Design and construct additional facilities at Camp "Si" Colborn. To include four barracks-style cabins, washhouse, and recreation hall.

ID #2473 Construct Storage Building: Design and construct metal pole barn in service area.

Mark Twain Lake Master Plan

ID #2475 Campground & Showerhouse Renovation: Upgrade and renovate existing campsites, roads, parking, washhouses, and other amenities as defined in ID #3099.

ID #2082 New Showerhouse & 50 Campsites: Design and construct new showerhouse and additional 50 campsites.

TABLE A-1

Division of Parks, Recreation and Historic Preservation
 4 Year Capital Improvements Budget Program
 4 Year Plans Sorted by Management Unit

Mark Twain		Fiscal Year				
Management Unit: 4110 0650 Reg No. 2		First	Second	Third	Fourth	Future
ID	Rate Project Description	FY 2004	FY 2005	FY 2006	FY 2007	
3124	0 Develop Public Beach	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00
3099	0 Design Campground Renovation	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3130	0 Install Lighting at Rte. U Boat Ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2876	144 Plan/Design for Public Beach	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2780	0 Campground Fee Booth	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2086	51 Contact Station Displays	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2105	111 Complete Group Camp	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
2473	31 Construct Storage Building	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2475	107 Campground and Showerhouse Renovation	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
2082	70 New Showerhouse & 50 Campsites	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
		\$0.00	\$0.00	\$0.00	\$55,000.00	\$2,359,000.00