



US Army Corps
of Engineers
St. Louis District

Mississippi River Between the Ohio & Missouri Rivers (Lower River)

River and Harbor Acts of 1910, 1927, and 1930 as amended by the River and Harbor Acts of 1945 and 1958.

Operation and Maintenance (NAV)

Location and Description: Project responsibility extends from the mouth of the Ohio River to the Missouri River at the northern boundary of the City of St. Louis including 195 miles of Open River, St. Louis Harbor and 10,000 acres of public land. Project provides nine-foot navigation channel with a canal/Locks 27 at Chain of Rocks, fixed crest rock dam, channel maintenance, dredging, and flood risk management. Project has environmental stewardship responsibility as well as land-and water-based recreational opportunities.

- FY 2018 Allocation TBD, FY 2018 President's Budget \$29,948k (baseline service level \$26,306k)
 - Operate and maintain project at an acceptable level of service.
 - Executing Supplemental funding on repairs to damages caused by recent flood events.
- FY 2019 President's Budget \$30,821k (top items listed)
 - Operate and maintain project
 - Reduced water management, channel work, compliance, and Dam Safety Inspections creating higher risk to waterway
 - Non-routine repairs to regionally prioritized backlog includes these high risk work items: Phase III shoreline repairs, Locks 27 Electrical Service Upgrade/Repair, Repairs to Floatwells, Maintenance of River Structures
- Status
 - Backlog of unfunded needs reduced by \$67M (\$33M CG; \$34M O&M) since FY 2006
 - Locks 27 unscheduled closures cost U.S. economy \$2.7M/day



River Training Structures reduce dredging and improve navigation channel safety and efficiency.



Locks 27 electrical service is insufficient for current power needs and unreliable; high risk for navigation channel.

	FY15	FY16	FY17	FY18	FY19
- Federal Allocation	\$24,853k	\$25,044k	\$24,658k	TBD	TBD
- Supplemental	\$ 0	\$ 2,850k	\$2,230k*	\$0	
-Non Appropriated Contributions	\$167k	\$146k	\$176k	TBD	TBD
- Total Visits	*212k	*210k	TBD	TBD	TBD

* Change in Corps' Visitation Estimation Reporting System process

VALUE TO NATION	
Ton Miles (FY16)	115,878,471,000
Tonnage (FY16)	107,998,000
Project Cost per Ton	\$0.21
FY15 Visitor Spending	\$20,824,000
FY15 Jobs Supported (Rec spending only)	708
Rec Area Management	6
Acres Managed	10,000